


Cuenta Pública 2019
INSTITUTO SUDCALIFORNIANO DE CULTURA
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 31 de Diciembre de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	\$15,060,374	\$5,769,944	\$20,830,318	\$20,830,318	\$20,830,318	\$0
DIRECCION GENERAL						
K301	\$2,462,400	\$5,128,181	\$7,590,581	\$7,590,581	\$7,590,581	\$0
K302	\$2,929,558	\$1,471,167	\$4,400,725	\$4,400,725	\$4,400,725	\$0
K303	\$604,820	-\$20,015	\$584,805	\$584,805	\$584,805	\$0
K304	\$0	\$170,954	\$170,954	\$170,954	\$170,954	\$0
K305	\$50,000	\$17,890	\$67,890	\$67,890	\$67,890	\$0
K306	\$2,086,204	-\$112,650	\$1,973,554	\$1,973,554	\$1,973,554	\$0
K307	\$1,711,000	-\$57,570	\$1,653,430	\$1,653,430	\$1,653,430	\$0
K308	\$522,000	\$84,102	\$606,102	\$606,102	\$606,102	\$0
K309	\$982,000	-\$241,913	\$740,087	\$740,087	\$740,087	\$0
K310	\$287,000	-\$38,436	\$248,564	\$248,564	\$248,564	\$0
K311	\$100,000	-\$34,686	\$65,314	\$65,314	\$65,314	\$0
K315	\$1,059,734	-\$196,846	\$862,888	\$862,888	\$862,888	\$0
K704	\$638,720	-\$142,274	\$496,446	\$496,446	\$496,446	\$0
K901	\$1,126,939	-\$130,318	\$996,621	\$996,621	\$996,621	\$0
K902	\$300,000	\$3,428	\$303,428	\$303,428	\$303,428	\$0
K903	\$200,000	-\$131,070	\$68,930	\$68,930	\$68,930	\$0
Total del Gasto	\$15,060,374	\$5,769,944	\$20,830,318	\$20,830,318	\$20,830,318	\$0



LIC. CHRISTOPHER ALEXTER AMADOR CERVANTES
 DIRECTOR GENERAL



L.A. DANIEL DARIÓ MIRANDA PEREZ
 COORDINADOR ADMINISTRATIVO Y FINANCIERO